

CONTUL DE EXECUȚIE A BUGETULUI INSTITUȚIEI PUBLICE- CHELTUIELI
PENTRU 31/12/2024

Cod 21.01 Tip 01

lei

Denumirea indicatorilor	Cod	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI	49	15.093.411	17.341.492	15.093.411	17.341.492	17.250.709	17.250.709	17.250.709	0	17.170.048
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	63	15.093.411	17.341.492	15.093.411	17.341.492	17.250.709	17.250.709	17.250.709	0	17.170.048
Invatamant	65	15.093.411	17.341.492	15.093.411	17.341.492	17.250.709	17.250.709	17.250.709	0	17.170.048
Invatamant secundar	65.04	7.135.730	7.895.922	7.135.730	7.895.922	7.807.873	7.807.873	7.807.873	0	7.548.000
Invatamant secundar inferior	65.04.01	804.801	1.077.296	804.801	1.077.296	1.074.106	1.074.106	1.074.106	0	975.956
Invatamant secundar superior	65.04.02	4.584.030	5.184.203	4.584.030	5.184.203	5.099.344	5.099.344	5.099.344	0	4.905.814
Invatamant profesional	65.04.03	1.746.899	1.634.423	1.746.899	1.634.423	1.634.423	1.634.423	1.634.423	0	1.666.230
Invatamant postliceal	65.05	268.108	234.410	268.108	234.410	234.410	234.410	234.410	0	230.518
Invatamant postliceal	65.05.00	268.108	234.410	268.108	234.410	234.410	234.410	234.410	0	230.518
Invatamant nedefinit prin nivel	65.07	7.689.573	9.211.160	7.689.573	9.211.160	9.208.426	9.208.426	9.208.426	0	9.391.530
Invatamant special	65.07.04	7.689.573	9.211.160	7.689.573	9.211.160	9.208.426	9.208.426	9.208.426	0	9.391.530

Certificam exactitatea datelor raportate, precum si faptul ca acestea se bazeaza pe evidenta contabila sintetica si analitica tinuta la zi in conformitate cu reglementarile legale in vigoare

Conducatorul institutiei

PROF. NICODIN IOAN OCTAVIAN

Conducatorul compartimentului
financiar-contabil